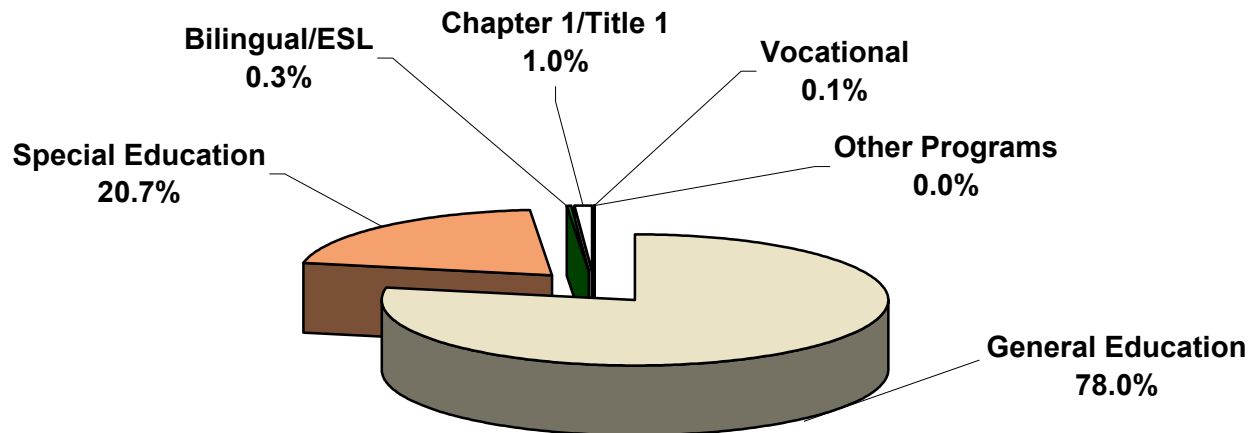
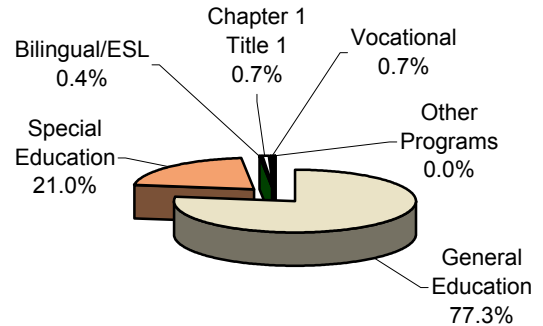


# Jamestown School Department

## #12 Expenditures by Six Programs General Education and Incremental Programs %-To-Total July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



Program	Program Enrollment (FTE) <sup>1</sup>	Amount	\$ Per Pupil <sup>2</sup>	%-To-Total Expenditures
General Education	707.95	\$7,506,611	\$10,603	78.0%
Special Education	36.00	\$1,991,738	\$55,326	20.7%
Bilingual / ESL	0.88	\$26,884	\$30,550	0.3%
Chapter 1 / Title 1 <sup>3</sup>	39.00	\$95,099	\$2,438	1.0%
Vocational	0.25	\$6,636	\$26,544	0.1%
Other Programs <sup>4</sup>	N/A	\$0	N/A	0.0%
Total District <sup>5</sup>	745	\$9,626,969	\$12,922	100.0%

2004-15-15-12

InSite, U. S. Patent No. 5,991,741

<sup>1</sup> FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

<sup>2</sup> Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

<sup>3</sup> Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

<sup>4</sup> The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

<sup>5</sup> Total district program enrollment includes total FTE's only (excludes the headcount category).